

# Statistical Report (SB601)



	Location: Deuel Vocational Institution	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	<b>SB601 Required Data Metrics</b>									
	<b>Number and Housing Level of Inmates</b>									
1	Level I	132	137	137	136	143	128	119	133	138
2	Level II	804	814	804	789	743	734	741	717	714
7	Non Level - Specific Beds	1,557	1,274	982	1,174	1,276	1,343	1,363	1,295	1,312
9	Restricted Housing	170	134	133	112	139	136	152	140	128
12	Total Number of Inmates	2,663	2,359	2,056	2,211	2,301	2,341	2,375	2,285	2,292
	<b>Positions - Authorized &amp; Vacant</b>									
13	Authorized Positions	910	910	910	910	910	910	899	899	899
14	Vacancies	110	108	98	89	90	87	66	69	70
	<b>Overtime Hours</b>									
15	Custody	10,312.68	9,661.63	10,075.03	8,046.05	10,021.93	9,657.24	14,991.60	11,132.13	7,618.28
16	Non-Custody	1,966.50	1,827.25	1,907.75	1,572.50	1,537.92	1,929.75	2,509.75	1,856.25	1,635.25
17	Dental + Mental Health	0.00	23.00	0.00	26.00	169.00	37.75	2.25	108.50	67.00
18	Total Overtime Hours	12,279.18	11,511.88	11,982.78	9,644.55	11,728.85	11,624.74	17,503.60	13,096.88	9,320.53
	<b>Sick Leave Hours</b>									
19	Custody	2,527.50	2,506.25	3,044.25	3,376.08	2,730.50	2,897.75	3,291.50	3,001.75	2,292.25
20	Non-Custody	1,138.75	1,282.50	1,233.00	1,446.50	1,278.25	1,141.00	951.25	1,246.75	888.25
21	Dental + Mental Health	338.75	274.75	352.25	370.00	289.50	338.75	234.00	282.00	321.75
22	Total Sick Leave Hours	4,005.00	4,063.50	4,629.50	5,192.58	4,298.25	4,377.50	4,476.75	4,530.50	3,502.25
	<b>Number of Deaths</b>									
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	1	0	0	0	0
26	Expected	0	0	0	0	0	0	1	0	0
27	Other	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	0	1	0	1	0	0
	<b>Use Of Force (UOF)</b>									
29	Total UOF Incidents	9	5	9	4	10	6	8	3	5
	<b>Inmate Appeals - 1st Level</b>									
30	Appeals Received (Screened Out + Accepted)	432	390	322	268	308	346	346	353	315

Note: Refer to separate Counting Rules document for a full description of each metric.

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Report Date: 11/10/2016

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
31	Appeals Screened Out	272	253	202	165	169	198	193	216	181
32	Appeals Accepted	160	137	120	103	139	148	153	137	134
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	39	125	101	92	85	91	120	94	103
34	Appeals Upheld (Granted or Granted in Part)	32	39	37	40	37	43	43	41	30
35	Overdue Appeals	0	0	0	0	0	0	1	0	0
	<b>Inmate Appeals - 2nd Level</b>									
36	Appeals Received (Screened Out + Accepted)	66	74	59	39	47	52	43	54	60
37	Appeals Screened Out	13	18	15	8	11	5	13	17	15
38	Appeals Accepted	53	56	44	31	36	47	30	37	45
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	17	36	35	23	15	17	21	21	19
40	Appeals Upheld (Granted or Granted in Part)	15	24	21	17	16	12	20	22	16
41	Overdue Appeals	0	0	0	0	0	0	1	0	0
	<b>Inmate Appeals - 3rd Level</b>									
42	Appeals Received (Screened Out + Accepted)	15	17	27	24	24	17	36	27	10
43	Appeals Screened Out	7	3	5	15	11	7	26	7	4
44	Appeals Accepted	8	14	22	9	13	10	10	20	6
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	7	8	15	18	15	8	11	15
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	1	0	1	0	0
47	Overdue Appeals	2	2	3	1	1	2	1	1	5
	<b>Contraband</b>									
48	Cellular Telephone Seizure Events	23	21	29	20	33	30	36	35	16
49	Quantity of Cellular Telephones Seized	27	23	34	45	41	42	40	45	17
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	1	3	0	1	1	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	5.00	15.90	0.00	47.00	58.30	0.00	0.00
54	Marijuana Seizure Events	4	5	1	3	4	7	5	0	2
55	Quantity of Marijuana Seized (grams)	9.30	267.00	0.90	808.10	112.60	680.09	342.70	0.00	36.00
56	Methamphetamine Seizure Events	0	2	0	5	2	3	4	1	0
57	Quantity of Methamphetamine Seized (grams)	0.00	7.00	0.00	934.40	1.10	425.90	17.60	20.00	0.00
58	Tobacco Seizure Events	1	3	2	1	1	7	3	1	0

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59	Quantity of Tobacco Seized (grams)	200.20	3,044.00	3,171.00	5,833.92	455.00	4,056.20	2,715.00	23.00	0.00
60	Miscellaneous Seizure Events	1	0	2	1	0	0	1	1	0
	Fiscal									
61	Institution Budget	\$114,437,172	\$114,579,770	\$115,247,444	\$115,392,694	\$115,178,032	\$116,069,340	\$113,417,572	\$113,462,775	\$113,385,797
62	Actual Expenditures	\$68,113,563	\$77,496,919	\$87,002,010	\$95,782,796	\$104,775,921	\$113,755,566	\$11,539,514	\$21,709,148	\$32,081,317
	Modified Programs									
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.0
	Rehabilitative Programs									
	Academic Education									
64	Operational Capacity	406	406	406	406	406	646	580	460	340
65	Actual Enrollment	372	372	333	352	280	284	107	116	175
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	5	0	0	0	0	0	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
	Career Technical Education									
71	Operational Capacity	108	108	108	108	108	108	108	108	108
72	Actual Enrollment	108	104	104	106	107	106	107	105	107

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